



## Brocklewood Primary and Nursery School Pupil Premium Grant 2012-13

Overview of school	
Total number of Pupils on roll	<b>430</b>
Total number eligible for PPG	<b>158</b>
Amount of PPG received per pupil	<b>£600</b>
Total amount of PPG received	<b>£94850</b>
How PPG was spent in 2012/13	
<ul style="list-style-type: none"> <li>• <b>Early intervention:</b> we allocated £30,204 to employing an additional teacher in F1 and an additional TA in F2 to ensure pupils make the best start to school.</li> <li>• <b>Social and emotional support:</b> £17,000 allocated to support the counselling service in school, Place2Be.</li> <li>• <b>Enrichment activities:</b> £7,000 allocated to support enrichment activities including Year 2, 5 and 6 camps.</li> <li>• <b>Support for families and parents:</b> £22,746 allocated to fund parent support worker, attendance officer and TLR2 family learning.</li> <li>• <b>Support for specialist teaching:</b> £17,900 allocated to support the employment of a specialist music teacher, Sports coach and Wider Opportunities musical instrument provision.</li> </ul>	
Impact of PPG in 2012/13	
<ul style="list-style-type: none"> <li>• The percentage of pupils achieving age-related expectations by the end of F2 (8points in 2012, ELG in 2013) in reading has risen from 26% (2012) to 36% (2013) writing has risen from 11% (2012) to 35% (2013), maths has risen from 12% (2012) to 44% (2013). The percentage of pupils who are working at 1c or above by Christmas in Year 1 in Reading has risen from 42% in 2012 to 77% in 2013, in writing from 35% in 2012 to 70% in 2013 and from 40% in 2012 to 89% in 2013.</li> <li>• The APS gain of the pupils receiving 1:1 Place2Be support by the end of Summer term was 4.5. (nationally they make 3 points per year, we expect a gain of 4 points a year).</li> <li>• 36 Key Stage 2 pupils entitled to FSM have been on residential visits this year and 36 KS1 pupils.</li> <li>• Attendance for the pupil premium pupils in 2011 -12 was 91.44%, for 2012-13 was 92.7%.The parent support worker has supported 38 families this year with a variety of issues.</li> <li>• All of Year 4 have learnt either the trombone or the flute this year, choir have performed in the Big Sing and the Christmas sing in Nottingham. Pupils in F1, F2 and Y2 have music lessons weekly from a specialist music teacher. All pupils in KS1 and 2 receive PE lessons weekly from a specialist sports coach. Pupils in KS2 have participated in intra- school competitions half termly and pupils have had the opportunity to compete against other schools in basketball, football, athletics and multi sports.</li> </ul>	

## Brocklewood Primary School Pupil Premium Grant 2013-14

Overview of school	
Total number of Pupils on roll	<b>540 (inc Nursery)</b>
Total number eligible for PPG	<b>270</b>
Amount of PPG received per pupil	<b>£900</b>
Total amount of PPG received	<b>£243,000 +£39,141 +£300 LAC</b>
How PPG will be spent in 2013/14	
<ul style="list-style-type: none"> <li>• <b>Early intervention:</b> continue with the additional TA in F2 and employ 2 additional TA3sin F1 £49,719. (59% of F2 pupils entitled to FSM)</li> <li>• <b>Social and emotional support:</b> £32,000 allocated to support the counselling service in school, Place2Be (17 out of 24 places go to PP pupils).</li> <li>• <b>Enrichment activities:</b> £20,000 allocated to support enrichment activities including Year 2, 5 and 6 camps and wow events for each curriculum topic.</li> <li>• <b>Support for families and parents:</b> £22,746 allocated to fund parent support worker (100% of families being supported are PP families), attendance officer (78% of families receiving support for attendance are PP pupils) and TLR2 family learning plus £37, 515 for additional assistant Safeguarding officers to support the most vulnerable families, including running Stronger families groups. (89% of pupils subject to CP, CIN plan or CAF and families supported by Safeguarding Officer entitled to FSM. 89% of pupils supported in group work by Safeguarding Officers entitled to FSM.)</li> <li>• <b>Interventions in KS1- phonics, maths and reading:</b> TA3 employed 3 days a week to run phonics and other interventions £13,652 (77% of pupils receiving intervention are PP pupils). 1:1 interventions for KS2 pupils not making progress, teacher 2 mornings a week (for one term) and half time for half a term £6,200.</li> <li>• <b>Support for Breakfast Club:</b> £3000. Breakfast club runs 5 mornings a week at a cost of £1 a day, this does not cover the cost. Some pupils who would benefit from the support can attend for free. (44% of pupils attending breakfast club FSM).</li> <li>• <b>Nurture group:</b> Specialist provision for vulnerable pupils not making expected progress, with a specific medical or learning need and/or safeguarding concerns e.g. CP plan. Staffed by SENCo, plus 2 SEN TAs in the mornings and 2 HLTAs and 2 SEN TAs in the afternoons, plus specialist play equipment purchase. £90,000 (all pupils in nurture group at the start of the year entitled to FSM)</li> <li>• <b>Rapid Reading Intervention:</b> Resources to introduce Rapid Reading intervention in Years 4 and 5 (laptops and resources) £3,000</li> <li>• <b>Free Book Bags:</b> Free book bag for all new starters and replacements for FSM pupils as required. £1207</li> <li>• <b>Forest Schools:</b> Half day release for teacher to run Forest Schools (89% of pupils attending are FSM) weekly £4290.</li> </ul>	
Impact of PPG in 2013/14	
<ul style="list-style-type: none"> <li>• Achievement in Foundation stage continues to improve % of pupils achieving a GLD increased from 27% to 39%.</li> <li>• All pupil groups make accelerated progress in literacy and maths in order to catch up with their peers nationally including pupils who are subject to CAF, CP plan, CIN plan. Across KS2 pupils made at least expected progress (Reading 91%, Writing 98%, maths 90%). Progress in all year groups in reading, writing and maths was above 3 points (apart from reading in Y5).</li> <li>• Pupils who are behind their peers in CLLD at the end of F2 and Year 1 catch up so that a greater proportion pass the phonics screen at the end of Year 1 (and Year 2).</li> <li>• Pupils in the nurture group make accelerated progress as the curriculum and activities more closely match their needs, interests and abilities. (Y3pupils in the class made the following</li> </ul>	

progress: Reading 4.75APS, Writing 4.5APS, maths 6 APS. Year 4 pupils made the following progress: Reading 5 APS, Writing 5.6 APS, maths 6APS).

- Pupils attending Forest Schools provision make accelerated progress across the curriculum. The pupils who attended forest schools made on average 3.8 APS in Reading, 4.1 APS in writing and 4.4 APS in maths.
- Pupils receiving a 6 week rapid reading intervention made an average of 2.8APS gain and improved their reading age by 1 year 1 month on average. All pupils' reading age and APS improved.

## Brocklewood Primary School Pupil Premium Grant 2014-5

Overview of school	
Total number of Pupils on roll	<b>553(inc Nursery)</b>
Total number eligible for PPG	<b>327</b>
Amount of PPG received per pupil	<b>£1300</b>
Total amount of PPG received	<b>£383,500</b>
How PPG will be spent in 2014/5	
<ul style="list-style-type: none"> <li>• <b>Early intervention:</b> continue with the additional TA in F2 and employ 2 additional teacher in F1 £64,704. (59% of F2 pupils entitled to FSM) in order to ensure 50% of pupils leave EYFS with a GLD</li> <li>• <b>Social and emotional support:</b> £31,000 allocated to support the counselling service in school, Place2Be (12 out of 14 places go to PP pupils). Thrive course £1500. Behaviour mentors £41,776, Commando Jane £10,000 (76% of pupils receiving this support are PP pupils). Pupils' achievement will be in line with peers as their emotional barriers to learning will be significantly reduced.</li> <li>• <b>Enrichment activities:</b> £45,000 allocated to support enrichment activities including Year 2, 5 and 6 camps and wow events for each curriculum topic, enabling disadvantaged pupils similar experiences to non disadvantaged pupils so their attainment in all curriculum areas is similar.</li> <li>• <b>Support for families and parents:</b> £22,262 allocated to fund parent support worker (100% of families being supported are PP families), attendance officer £20,888 (78% of families receiving support for attendance are PP pupils). Funding for walking bus £14,180, collects pupils and provides free breakfast club places for pupils with poor attendance (PP pupils) so their attendance is in line with national average.</li> <li>• <b>Interventions in KS1- phonics, maths and reading:</b> TA3 employed 3 days a week to run phonics and other interventions £14,374 (77% of pupils receiving intervention are PP pupils). 1:1 interventions for KS2 pupils not making progress, teacher one day a week £7,966. Third Space learning (Virtual 1:1 tuition in maths for 12 Y6 pupils) £3000, TA3 employed to run interventions in Year 6 £24,216. By the end of 2014-2015, pupil premium pupils' achievement is in line with non pupil premium pupils' achievement.</li> <li>• <b>Support for Breakfast Club:</b> £11,000. Breakfast club runs 5 mornings a week at a cost of £1 a day, this does not cover the cost. Some pupils with poor who would benefit from the support can attend for free. (44% of pupils attending breakfast club FSM).</li> <li>• <b>Two Nurture groups:</b> Specialist provision for vulnerable pupils not making expected progress, with a specific medical or learning need and/or safeguarding concerns e.g. CP plan. Staffed by teacher, plus 2 SEN TAs in one in the mornings and 3 in the afternoons; and 3 in the other class full time. £62,258 for three and half additional TAs. Support targeted to ensure these pupils make good progress (at least 3APS gain).</li> <li>• <b>Free books at Christmas and other reading prizes:</b> £1200.</li> <li>• <b>Free Book Bags:</b> Free book bag for all new starters and replacements for FSM pupils as required. £1409 to ensure pupils have reading books and are reading regularly at home.</li> <li>• <b>Forest Schools:</b> Half day release for teacher to run Forest Schools (89% of pupils attending are FSM) weekly £4290 and TA £2535.</li> </ul>	
Impact of PPG in 2014/15	
<ul style="list-style-type: none"> <li>• 59% of PP pupils left F2 with GLD (same proportion as whole cohort) in July 2015.</li> <li>• 60% of PP pupils made 4+APS gain in reading and writing from September 2014 to July 2015, 50% in maths. The average progress of PP pupils in reading over the year was 3.6 APS and in writing the progress was 4 APS, in maths it was 3.5 APS. The percentage of PP pupils making 3+ APS over the year was: 85% reading, 81% writing and 80% maths.</li> </ul>	

- The gap between PP and non PP pupils at the end of KS2 was: 0.2APS in writing, 0.4 APS in maths and 0.8 in reading.
- Breakfast club and walking bus pupils initiated for pupils whose attendance was poor. All these pupils entitled to FSM. Their attendance has improved from below 90% to above 95% in all cases.
- Progress of pupils in additional needs classes:

Y3/4 additional needs class: Reading 4.5 APS, writing 3.8 APS, maths 3.4 APS

Y5/6 additional needs class: Reading 3.2 APS, writing 2.7 APS, maths 2.4 APS (teacher off sick 2 terms)

Y1 additional needs group: Reading 4.8 APS, writing 4.4 APS, maths 4.2 APS

- Pupil receiving support from the pastoral team made an average progress of 4 APS.
- Pupils attending Forest Schools gain in confidence in class and report that they had learnt new skills which made them feel proud.